

Sumariu Jeral Ezekusaun OGE 2025 AM Manatuto (por Kategoría)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	9801 AM de Manatuto	7,534,700.00	7,022,000.13	93.20	512,699.87	6.80
	053 Municipal Authority of Manatuto	7,534,700.00	7,022,000.13	93.20	512,699.87	6.80
	501 Salaries and Wages	2,505,081.83	2,500,532.78	99.82	4,549.05	0.18
	502 Current Goods and Service	1,285,814.90	1,276,859.61	99.30	8,955.29	0.70
	503 Public Transfers	2,814,903.27	2,784,996.09	98.94	29,907.18	1.06
	505 Capital Development	928,900.00	459,611.65	49.48	469,288.35	50.52