

Fiscal Year 2026 Inisial

No	Description	Current Allocated Amount
11	9801 AM de Manatuto	9,626,242.00
	053 Municipal Authority of Manatuto	9,626,242.00
	501 Salaries and Wages	1,850,992.00
	502 Current Goods and Service	1,270,764.00
	503 Public Transfers	3,242,571.00
	504 Minor Capital	200,000.00
	505 Capital Development	3,061,915.00
Grand Total		9,626,242.00