

Ezekusaun ba Projetu PDIM Munisípiu Manatuto até 27 Maio 2025

Tinan Fiskal 2025

| Nu. | Description | Current Allocated Amount | YTD Actual | Obligations | Commitments | FreeBalance | | Total Ezekusaun | | Justifikasaun |
|-----|--|--------------------------|-------------|-------------|-------------------|-------------------|--------------|-------------------|--------------|-----------------|
| | | | | | | Amount | % | Amount | % | |
| | | | | | | F=B-H | G | H=C+D+E | I | |
| | 9801 AM de Manatuto | 928,900.00 | 0.00 | 0.00 | 304,800.00 | 624,100.00 | 67.19 | 304,800.00 | 32.81 | |
| 1 | 02503B3 Rehabilitasaun Kanal Irigasaun Segat | 11,409.00 | 0.00 | 0.00 | 0.00 | 11,409.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 2 | 02503B4 Konstrusaun Barreira Protesaun Natar Komuidade 225M husi am | 17,372.00 | 0.00 | 0.00 | 0.00 | 17,372.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 3 | 02503B5 Konstrusaun Barreira Protesaun liu husi Ponte Okos Hodi Prot | 15,466.00 | 0.00 | 0.00 | 0.00 | 15,466.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 4 | 02503B6 Konstrusaun Merkadu + MCK Posto Administrativo Barique | 7,712.00 | 0.00 | 0.00 | 0.00 | 7,712.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 5 | 02503B7 Rehabilitasaun Sala Refetorio + Moru Protesaun EBCP Natarbo | 17,636.00 | 0.00 | 0.00 | 0.00 | 17,636.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 6 | 02503B8 Konstrusaun Wee Mos Waik Ain (Laclubar) | 59,260.00 | 0.00 | 0.00 | 0.00 | 59,260.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 7 | 02503B9 Konstrusaun no Perfurasaun (Bomba)Wee mos Mantane | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 8 | 02503C0 Konstrusaun Posto Saude Laicore | 14,409.00 | 0.00 | 0.00 | 0.00 | 14,409.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 9 | 02503C1 Konstrusaun Residencia Pessoal Saude Salau no Tasi Fatin | 13,536.00 | 0.00 | 0.00 | 0.00 | 13,536.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 10 | 02503C2 Rehab. EBF Obrato | 76,800.00 | 0.00 | 0.00 | 76,800.00 | 0.00 | 0.00 | 76,800.00 | 100.00 | |
| 11 | 02503C3 Rehab. Sentro Saude Manatuto | 84,000.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 84,000.00 | 100.00 | |
| 12 | 02503C4 Konst. Irrigasaun Nule'eun | 79,000.00 | 0.00 | 0.00 | 79,000.00 | 0.00 | 0.00 | 79,000.00 | 100.00 | |
| 13 | 02503C5 Konst. Sala Maternidade iha Posto Saude Suku Manelima | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 100.00 | |
| 14 | 02503F9 Konst.Bee Mos Ba Aldeia Naule'En | 65,100.00 | 0.00 | 0.00 | 0.00 | 65,100.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |
| 15 | 02503G0 Konstrusaun Loke Estrada Foun husi Aldeia Sasahi Suku Fatukm | 395,000.00 | 0.00 | 0.00 | 0.00 | 395,000.00 | 100.00 | 0.00 | 0.00 | Seidauk Ezekuta |