

**EZEKUSAUN POR KATEGORIA IHA AM MANATUTO**  
**Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026**

| Description                                | Current Allocated Amount | YTD Actual          |              |
|--------------------------------------------|--------------------------|---------------------|--------------|
|                                            |                          | Amount              | %            |
| <b>9801 AM de Manatuto</b>                 | <b>9,617,874.00</b>      | <b>2,953,895.90</b> | <b>30.71</b> |
| <b>053 Municipal Authority of Manatuto</b> | <b>9,617,874.00</b>      | <b>2,953,895.90</b> | <b>30.71</b> |
| 501 Salaries and Wages                     | 1,850,992.00             | 1,175,961.22        | <b>63.53</b> |
| 502 Current Goods and Service              | 1,262,396.00             | 324,417.43          | <b>25.70</b> |
| 503 Public Transfers                       | 3,242,571.00             | 1,453,517.25        | <b>44.83</b> |
| 504 Minor Capital                          | 200,000.00               | 0.00                | <b>0.00</b>  |
| 505 Capital Development                    | 3,061,915.00             | 0.00                | <b>0.00</b>  |